

# ANDERSON COUNTY, TEXAS

## 2022 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$965,723 which is 5.687% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$211,946.

	<b>Tax Rate 2020</b>	<b>Tax Rate 2021</b>
General Fund	0.513578	0.513578
Farm-to-Market / Flood Control	0.023350	0.023288
<b>Total M&amp;O Rate</b>	0.536928	0.536866
 Debt Service Fund	 0.075880	 0.073669
<b>Total Combined Tax Rate</b>	<b>0.612808</b>	<b>0.610535</b>
 <b>No New Revenue Rate</b>	 <b>0.595890</b>	 <b>0.0584713</b>
<b>Voter Approval Rate</b>	<b>0.635830</b>	<b>0.6565920</b>
 Record Vote:	<b>For</b>	<b>Against</b>
Judge Robert Johnston	X	
Commissioner Greg Chapin	X	
Commissioner Rashad Mims	X	
Commissioner Kenneth Dickson	X	
Commissioner Joey Hill	X	

Outstanding debt obligations as of December 31, 2021: \$20,325,000

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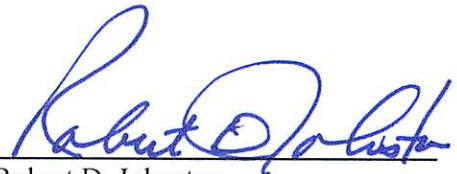
ANDERSON COUNTY  
BUDGET CERTIFICATE

Fiscal Year: 01/01/2022 to 12/31/2022

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

We, Robert D. Johnston, County Judge and Megan Lambright, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 23<sup>rd</sup> day of August 2021, and that the same appears on file in the office of the County Clerk.



Robert D. Johnston  
County Judge



Megan Lambright  
County Auditor

ORDER ADOPTING THE – O-06-2021

FY 2022 BUDGET

FILED FOR RECORD  
at 9:55 o'clock A M.

AUG 23 2021

MARK STAPLES  
County Clerk, Anderson County, Texas  
By MS Deputy

THE STATE OF TEXAS §  
COUNTY OF ANDERSON §

On this the 23<sup>rd</sup> day of August, 2021, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Tooy Hill, and seconded by Rashed Mian, and upon record vote, the motion to adopt the budget for the FY 2022 budget passed 5 votes to 0 votes opposed as follows:

Voting For:

Robert D Johnston  
Robert L...  
MS  
[Signature]  
[Signature]

Voting Against:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Adopted on the 23<sup>rd</sup> day of August, 2021.

Robert D Johnston

Robert D. Johnston, County Judge



ATTEST:

Mark Staples  
County Clerk

Order Number O-07-2021  
ORDER LEVYING THE TAXES  
FOR ANDERSON COUNTY, TEXAS  
FOR TAX YEAR 2021

FILED FOR RECORD  
at 9:56 o'clock A.M.

AUG 23 2021

MARK STAPLES  
County Clerk, Anderson County, Texas  
By ms Deputy

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2021 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2021 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of \$0.513578 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of \$0.073669 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of \$0.023288 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7<sup>th</sup> day of April, 1951.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.809 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY 0.**

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2021 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners Court of Anderson County, Texas.

On August 23<sup>rd</sup>, 2021, upon motion duly made by Kenneth Dickson and seconded by Greg Chapin the above foregoing Order levying taxes was adopted.

Voting For:

[Signature]  
[Signature]  
[Signature]  
[Signature]

Voting Against:

\_\_\_\_\_  
\_\_\_\_\_

Attest:

Mark Staples

Mark Staples, County Clerk





ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
100-4110 TAXES CURRENT	14,343,405
100-4112 TAXES DELINQUENT	250,000
100-4115 PENALTY & INTEREST	250,000
100-4160 AUTO CTYCOMGEN & CNTYCOMR&B	105,000
100-4161 AUTO LICENSE FEE	55,000
100-4162 BOAT REGISTRATION	400
100-4163 BEER LICENSE & LIQUOR PERMITS	3,000
100-4165 MISC RECEIPTS-TAX OFFICE	31,000
100-4166 STATE FEE-GROSS & AXLE WEIGHT	90,000
100-4167 VEHICLE TERP AND SALES TAX	340,000
100-4170 AUTO REG R&B - 100%	<u>825,000</u>
TOTAL TAXES	16,292,805
<u>FEEES OF OFFICE</u>	
100-4400 COUNTY JUDGE	800
100-4401 SHERIFF	152,000
100-4402 MISDEMEANOR DA	3,000
100-4403 COUNTY CLERK	350,000
100-4405 DISTRICT CLERK	205,000
100-4407 JP PREC 1	55,000
100-4408 JP PREC 2	60,000
100-4409 JP PREC 3	70,000
100-4410 JP PREC 4	70,000
100-4411 CONSTABLE PREC 1	7,000
100-4412 CONSTABLE PREC 2	7,000
100-4413 CONSTABLE PREC 3	7,000
100-4414 CONSTABLE PREC 4	7,000
100-4416 BOND SUPERVISION	58,000
100-4417 \$2 TRANSACTION FEE	1,000
100-4419 VITAL STATISTICS FEE	<u>2,500</u>
TOTAL FEEES OF OFFICE	1,055,300
<u>COMMISSIONS AND FEEES</u>	
100-4500 LATERAL ROAD RECEIPTS	53,000
100-4501 COURT APPT ATTORNEYS	55,000
100-4502 BAIL BONDSMEN LICENSE FEEES	1,000
100-4507 JURY FEEES	15,000
100-4508 STATE SERVICE FEEES	<u>70,000</u>
TOTAL COMMISSIONS AND FEEES	194,000



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND

REVENUES		BUDGET
<hr/>		
<u>RECEIPTS FROM STATE</u>		
100-4601	STATE SALES TAX	2,800,000
100-4602	MIXED BEVERAGE TAX	30,000
100-4603	REFUND CC&L	84,000
100-4604	EMERGENCY MGMT GRANT	30,000
100-4605	COUNTY JUDGE SALARY SUPPLEMENT	25,200
100-4606	AMERICAN TOBACCO CO SETTLEMENT	10,000
100-4612	TDCJ RIDER 78	10,000
100-4615	INDIGENT DEFENSE GRANT	45,000
	TOTAL RECEIPTS FROM STATE	3,034,200
 <u>MISCELLANEOUS</u>		
100-4701	CITY OF PALESTINE INMATE FUNDS	56,575
100-4703	CASH BOND FORFEITURE RECEIPTS	7,500
100-4704	SEPTIC TANK RECEIPTS	30,000
100-4706	REIMB SALARY EXPENSES	57,000
100-4712	ILA FRANKSTON DISPATCHING	12,000
100-4713	COLL FEE FROM PAL ISD	16,000
100-4714	COLL FEE FROM SLOCUM ISD	4,000
100-4715	COLL FEE FROM NECHES ISD	3,000
100-4716	COLL FEE FROM CITY PALESTINE	11,000
100-4719	COLL FEE FROM WISD	5,900
100-4720	OTHER REVENUE	30,000
100-4722	JUDGE'S EDUCATIONAL FUND	950
100-4725	ESTRAY FEES	2,700
100-4726	COLL FEE FROM ELKHART ISD	5,400
100-4728	COLL FEE FROM CITY OF ELKHART	1,200
100-4730	INMATE PHONE SYSTEM REFUNDS	105,000
100-4732	DOGWOOD PARK FEES	1,500
100-4733	COLL FEE FROM FRANKSTON ISD	4,000
100-4734	COLL FEE FROM TVCC	9,000
100-4735	VENDING / EMPLOYEE RECOG	1,000
100-4736	COLL FEE FROM CAYUGA ISD	4,000
100-4737	COLL FEE FRM CITY OF FRANKSTON	500
100-4750	INTEREST	100,000
	TOTAL MISCELLANEOUS	468,225
 <u>TRANSFERS</u>		
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*** TOTAL REVENUE ***		21,044,530
		=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
AUDITOR

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-100-1010 SALARY ELECTED/APPOINTED	92,400
100-5-100-1030 SALARY OTHER	265,826
100-5-100-1035 LONGEVITY	6,700
100-5-100-1041 STEP PAY	13,800
100-5-100-1055 CELL PHONE ALLOWANCE	1,260
100-5-100-1060 OVERTIME	1
100-5-100-1210 SOCIAL SECURITY	23,559
100-5-100-1211 MEDICARE	5,510
100-5-100-1220 HEALTH INSURANCE	67,200
100-5-100-1230 RETIREMENT	<u>51,070</u>
TOTAL SALARIES & BENEFITS	527,326
 <u>OTHER EXPENSES</u>	
100-5-100-3100 SUPPLIES	5,000
100-5-100-3700 CONFERENCE	7,250
100-5-100-4201 DUES & SUBSCRIPTIONS	1,000
100-5-100-6500 OTHER	1
100-5-100-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	14,251
<hr/>	
TOTAL AUDITOR	541,577

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY JUDGE

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-101-1010 SALARY ELECTED/APPOINTED	73,666
100-5-101-1011 SALARY STATE SUPPLEMENT	25,200
100-5-101-1030 SALARY OTHER	38,481
100-5-101-1035 LONGEVITY	3,300
100-5-101-1040 SALARY HOURLY	3,000
100-5-101-1041 STEP PAY	6,000
100-5-101-1055 CELL PHONE ALLOWANCE	1,260
100-5-101-1060 OVERTIME	1
100-5-101-1210 SOCIAL SECURITY	9,356
100-5-101-1211 MEDICARE	2,188
100-5-101-1220 HEALTH INSURANCE	19,200
100-5-101-1230 RETIREMENT	<u>20,282</u>
TOTAL SALARIES & BENEFITS	201,935
<u>OTHER EXPENSES</u>	
100-5-101-3100 SUPPLIES	1,500
100-5-101-3700 CONFERENCE	10,000
100-5-101-4201 DUES & SUBSCRIPTIONS	375
100-5-101-6500 OTHER	1
100-5-101-6510 FURN/EQUIP (LESS THAN 1,000)	<u>625</u>
TOTAL OTHER EXPENSES	12,501
<hr/>	
TOTAL COUNTY JUDGE	214,436

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TREASURER

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-102-1010 SALARY ELECTED/APPOINTED	59,510
100-5-102-1030 SALARY OTHER	35,638
100-5-102-1035 LONGEVITY	2,850
100-5-102-1040 SALARY HOURLY	1,000
100-5-102-1041 STEP PAY	6,000
100-5-102-1050 TRAVEL ALLOWANCE	1,200
100-5-102-1055 CELL PHONE ALLOWANCE	1,260
100-5-102-1060 OVERTIME	1
100-5-102-1210 SOCIAL SECURITY	6,662
100-5-102-1211 MEDICARE	1,558
100-5-102-1220 HEALTH INSURANCE	19,200
100-5-102-1230 RETIREMENT	<u>14,442</u>
TOTAL SALARIES & BENEFITS	149,322
<u>OTHER EXPENSES</u>	
100-5-102-3100 SUPPLIES	3,500
100-5-102-3700 CONFERENCE	3,000
100-5-102-4201 DUES & SUBSCRIPTIONS	500
100-5-102-6500 OTHER	1
100-5-102-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1,000</u>
TOTAL OTHER EXPENSES	8,001
<hr/>	
TOTAL TREASURER	157,323

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TAX ASSESSOR-COLLECTOR

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-103-1010 SALARY ELECTED/APPOINTED	59,510
100-5-103-1030 SALARY OTHER	404,619
100-5-103-1035 LONGEVITY	20,400
100-5-103-1037 TSA SUPPLEMENT	25,200
100-5-103-1040 SALARY HOURLY	1
100-5-103-1041 STEP PAY	26,400
100-5-103-1050 TRAVEL ALLOWANCE	7,500
100-5-103-1055 CELL PHONE ALLOWANCE	1,260
100-5-103-1060 OVERTIME	2,500
100-5-103-1210 SOCIAL SECURITY	33,938
100-5-103-1211 MEDICARE	7,937
100-5-103-1220 HEALTH INSURANCE	124,800
100-5-103-1230 RETIREMENT	<u>73,569</u>
TOTAL SALARIES & BENEFITS	787,634
<u>OTHER EXPENSES</u>	
100-5-103-3100 SUPPLIES	18,000
100-5-103-3700 CONFERENCE	10,000
100-5-103-4201 DUES & SUBSCRIPTIONS	8,000
100-5-103-6500 OTHER	500
100-5-103-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	38,500
<hr/>	
TOTAL TAX ASSESSOR-COLLECTOR	826,134

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-104-1010 SALARY ELECTED/APPOINTED	59,510
100-5-104-1030 SALARY OTHER	267,521
100-5-104-1035 LONGEVITY	8,425
100-5-104-1041 STEP PAY	18,150
100-5-104-1050 TRAVEL ALLOWANCE	1,400
100-5-104-1055 CELL PHONE ALLOWANCE	1,260
100-5-104-1060 OVERTIME	1
100-5-104-1210 SOCIAL SECURITY	22,089
100-5-104-1211 MEDICARE	5,166
100-5-104-1220 HEALTH INSURANCE	86,400
100-5-104-1230 RETIREMENT	47,882
TOTAL SALARIES & BENEFITS	517,803
<u>OTHER EXPENSES</u>	
100-5-104-3100 SUPPLIES	15,000
100-5-104-3700 CONFERENCE	7,000
100-5-104-4201 DUES & SUBSCRIPTIONS	500
100-5-104-6414 STATE BIRTH CERTIFICATES	1,800
100-5-104-6415 VITAL STATISTICS TRAINING	2,000
100-5-104-6500 OTHER	500
100-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	3,200
TOTAL OTHER EXPENSES	30,000
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TOTAL COUNTY CLERK	547,803

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COMMISSIONERS

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-105-1010 SALARY ELECTED/APPOINTED	322,039
100-5-105-1030 SALARY OTHER	20,180
100-5-105-1035 LONGEVITY	8,400
100-5-105-1041 STEP PAY	13,500
100-5-105-1055 CELL PHONE ALLOWANCE	5,040
100-5-105-1060 OVERTIME	1
100-5-105-1210 SOCIAL SECURITY	22,888
100-5-105-1211 MEDICARE	5,353
100-5-105-1220 HEALTH INSURANCE	43,200
100-5-105-1230 RETIREMENT	49,615
TOTAL SALARIES & BENEFITS	490,217
 <u>OTHER EXPENSES</u>	
100-5-105-3600 TRAVEL	200
100-5-105-4201 DUES & SUBSCRIPTIONS	3,000
100-5-105-6500 OTHER	1
100-5-105-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	3,202
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TOTAL COMMISSIONERS	493,419



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-106-1010 SALARY ELECTED/APPOINTED	59,510
100-5-106-1030 SALARY OTHER	234,058
100-5-106-1035 LONGEVITY	3,200
100-5-106-1040 SALARY HOURLY	30,000
100-5-106-1041 STEP PAY	9,000
100-5-106-1050 TRAVEL ALLOWANCE	500
100-5-106-1055 CELL PHONE ALLOWANCE	1,260
100-5-106-1060 OVERTIME	1
100-5-106-1210 SOCIAL SECURITY	20,927
100-5-106-1211 MEDICARE	4,894
100-5-106-1220 HEALTH INSURANCE	76,800
100-5-106-1230 RETIREMENT	<u>45,364</u>
TOTAL SALARIES & BENEFITS	485,514
<u>OTHER EXPENSES</u>	
100-5-106-3100 SUPPLIES	14,000
100-5-106-3700 CONFERENCE	4,500
100-5-106-4201 DUES & SUBSCRIPTIONS	1,000
100-5-106-6500 OTHER	1
100-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	<u>3,000</u>
TOTAL OTHER EXPENSES	22,501
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TOTAL DISTRICT CLERK	508,015

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-109-1030 SALARY OTHER	90,228
100-5-109-1035 LONGEVITY	500
100-5-109-1040 SALARY HOURLY	60,918
100-5-109-1041 STEP PAY	1,000
100-5-109-1060 OVERTIME	1
100-5-109-1210 SOCIAL SECURITY	9,576
100-5-109-1211 MEDICARE	2,239
100-5-109-1220 HEALTH INSURANCE	28,800
100-5-109-1230 RETIREMENT	<u>20,758</u>
TOTAL SALARIES & BENEFITS	214,020
<u>OTHER EXPENSES</u>	
100-5-109-3100 SUPPLIES	20,000
100-5-109-3300 UTILITIES	496,100
100-5-109-3500 GAS & OIL	1,500
100-5-109-3502 VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901 BUILDING REPAIRS	50,000
100-5-109-6412 UNIFORM EXPENSE	14,000
100-5-109-6500 OTHER	1,000
100-5-109-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	590,100
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TOTAL COURTHOUSE/ANNEXES	804,120

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
ELECTION

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-110-1030 SALARY OTHER	71,342
100-5-110-1035 LONGEVITY	5,075
100-5-110-1040 HOURLY ELECTION WORKERS	29,500
100-5-110-1041 STEP PAY	6,000
100-5-110-1060 OVERTIME	1,000
100-5-110-1210 SOCIAL SECURITY	7,001
100-5-110-1211 MEDICARE	1,637
100-5-110-1220 HEALTH INSURANCE	19,200
100-5-110-1230 RETIREMENT	15,176
TOTAL SALARIES & BENEFITS	155,932
<u>OTHER EXPENSES</u>	
100-5-110-3100 SUPPLIES	22,000
100-5-110-3105 ELEC. VOTING MACHINES/HAVA	8,500
100-5-110-3600 TRAVEL	450
100-5-110-3700 CONFERENCE	2,400
100-5-110-3803 EQUIPMENT RENTAL/LEASE	1,000
100-5-110-6500 OTHER	1,000
100-5-110-6510 FURN/EQUIP (LESS THAN 1,000)	1,000
TOTAL OTHER EXPENSES	36,350
TOTAL ELECTION	192,282

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
CAPITAL OUTLAY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-111-6901 EQUIPMENT	100,000
100-5-111-6902 BUILDING IMPROVE (NOT PERM)	1
100-5-111-6904 VEHICLES	<u>200,000</u>
TOTAL OTHER EXPENSES	300,001
<hr/>	
TOTAL CAPITAL OUTLAY	300,001

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES BUDGET

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SALARIES & BENEFITS

100-5-112-1037	SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038	SALARY CITY SUPPLEMENT	1,200
100-5-112-1039	SALARY INDIGENT DEFENSE SUPPL	2,038
100-5-112-1210	SOCIAL SECURITY	350
100-5-112-1211	MEDICARE	82
100-5-112-1220	HEALTH INSURANCE	182,400
100-5-112-1230	RETIREMENT	758
TOTAL SALARIES & BENEFITS		189,227

OTHER EXPENSES

100-5-112-3110	POSTAGE	75,000
100-5-112-3120	NEWSPAPER AD	2,000
100-5-112-3801	COPIER RENTAL	35,000
100-5-112-3904	CONTRACT SERVICE	15,000
100-5-112-4100	INSURANCE & BONDING	288,000
100-5-112-4101	WORKMANS COMPENSATION	170,000
100-5-112-4102	UNEMPLOYMENT	5,144
100-5-112-4105	INSURANCE DEDUCTIBLE	50,000
100-5-112-4120	CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202	TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203	LEGISLATIVE ACTIVITIES	1
100-5-112-4701	AUDITING	52,000
100-5-112-4710	CENTRAL APPRAISAL	283,529
100-5-112-4825	AUTOPSIES	160,000
100-5-112-4880	PROFESSIONAL SERVICES	25,000
100-5-112-4922	HISTORICAL COMMISSION	2,500
100-5-112-6500	OTHER	50,000
100-5-112-6550	CONTINGENCY	218,815
100-5-112-6815	RADIO TOWER RENTAL	67,000
100-5-112-7000	TRANSFER TO OTHER FUNDS	1,313,458
TOTAL OTHER EXPENSES		2,822,007

5-112-7000	TRANSFER TO OTHER FUNDS	PERMANENT NOTES:
		\$ 38,458 FUND 274 VAWA/VOCA CASH MATCH
		\$ 45,000 FUND 255 SECURITY
		\$ 230,000 FUND 290 JUVENILE
		\$1,000,000 FUND 400 CIVIC CENTER PROJECT

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TOTAL MISCELLANEOUS 3,011,234

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
INFORMATION TECHNOLOGY

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-115-1030 SALARY OTHER	109,956
100-5-115-1035 LONGEVITY	2,250
100-5-115-1041 STEP PAY	6,000
100-5-115-1050 TRAVEL ALLOWANCE	2,500
100-5-115-1055 CELL PHONE ALLOWANCE	2,520
100-5-115-1060 OVERTIME	2,500
100-5-115-1210 SOCIAL SECURITY	7,795
100-5-115-1211 MEDICARE	1,823
100-5-115-1220 HEALTH INSURANCE	19,200
100-5-115-1230 RETIREMENT	16,898
TOTAL SALARIES & BENEFITS	171,441
<u>OTHER EXPENSES</u>	
100-5-115-3100 SUPPLIES	3,500
100-5-115-3700 CONFERENCE	2,000
100-5-115-3810 COUNTY COMPUTER SERVICE	800,000
100-5-115-4201 DUES & SUBSCRIPTIONS	500
100-5-115-6500 OTHER	1
100-5-115-6510 FURN/EQUIP (LESS THAN 1,000)	1,000
TOTAL OTHER EXPENSES	807,001
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TOTAL INFORMATION TECHNOLOGY	978,442

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COLLECTIONS

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-116-1030 SALARY OTHER	37,960
100-5-116-1035 LONGEVITY	1,650
100-5-116-1041 STEP PAY	3,000
100-5-116-1060 OVERTIME	1
100-5-116-1210 SOCIAL SECURITY	2,642
100-5-116-1211 MEDICARE	618
100-5-116-1220 HEALTH INSURANCE	9,600
100-5-116-1230 RETIREMENT	<u>5,727</u>
TOTAL SALARIES & BENEFITS	61,198
<u>OTHER EXPENSES</u>	
100-5-116-3100 SUPPLIES	1,500
100-5-116-3700 CONFERENCE	1,500
100-5-116-3810 SOFTWARE SUPPORT	5,650
100-5-116-6500 OTHER	1
100-5-116-6510 FURN/EQUIP (LESS RGAN 1,000)	<u>500</u>
TOTAL OTHER EXPENSES	9,151
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TOTAL COLLECTIONS	70,349
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TOTAL GENERAL GOVERNMENT	8,645,133



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-200-3100 SUPPLIES	1
100-5-200-4801 COURT APPOINTED ATTORNEYS	28,600
100-5-200-4806 INTERPRETOR	2,000
100-5-200-4810 COUNTY COURT EXPENSE	1,200
100-5-200-4830 COURT REPORTER FEES	5,000
100-5-200-4835 PETIT JURORS	2,000
100-5-200-4880 OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500 OTHER	<u>1</u>
TOTAL OTHER EXPENSES	55,802
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TOTAL COUNTY COURT	55,802

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT AT LAW

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-201-1010 SALARY ELECTED/APPOINTED	183,290
100-5-201-1030 SALARY OTHER	38,481
100-5-201-1031 SALARY-COURT REPORTER	56,940
100-5-201-1035 LONGEVITY	6,525
100-5-201-1040 SALARY HOURLY	1,000
100-5-201-1041 STEP PAY	9,000
100-5-201-1055 CELL PHONE ALLOWANCE	1,260
100-5-201-1060 OVERTIME	1
100-5-201-1210 SOCIAL SECURITY	18,383
100-5-201-1211 MEDICARE	4,299
100-5-201-1220 HEALTH INSURANCE	28,800
100-5-201-1230 RETIREMENT	39,849
TOTAL SALARIES & BENEFITS	387,829
 <u>OTHER EXPENSES</u>	
100-5-201-3100 SUPPLIES	1,500
100-5-201-3700 CONFERENCE	1,000
100-5-201-4801 COURT APPOINTED ATTORNEYS	72,407
100-5-201-4802 COURT APPT ATTORNEY - CIVIL	8,711
100-5-201-4803 COURT APPT ATTORNEY - JUVENILE	25,000
100-5-201-4804 COURT APPT ATTORNEY-MENTAL	1
100-5-201-4806 INTERPRETOR	2,500
100-5-201-4830 COURT REPORTER FEES	1
100-5-201-4835 PETIT JURORS	5,500
100-5-201-4880 OTHER LITIGATION - AD MISD	1
100-5-201-6500 OTHER	3,000
TOTAL OTHER EXPENSES	119,621
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TOTAL COUNTY COURT AT LAW	507,450

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT COURT

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-202-1030 SALARY OTHER	89,137
100-5-202-1031 SALARY-COURT REPORTER	168,084
100-5-202-1035 LONGEVITY	16,225
100-5-202-1040 SALARY HOURLY	1
100-5-202-1041 STEP PAY	28,350
100-5-202-1055 ADMINISTRATIVE SUPPLEMENT	5,292
100-5-202-1060 OVERTIME	1
100-5-202-1210 SOCIAL SECURITY	19,040
100-5-202-1211 MEDICARE	4,453
100-5-202-1220 HEALTH INSURANCE	57,600
100-5-202-1230 RETIREMENT	41,272
TOTAL SALARIES & BENEFITS	429,455
<u>OTHER EXPENSES</u>	
100-5-202-3100 SUPPLIES	5,550
100-5-202-3600 TRAVEL	2,500
100-5-202-3700 CONFERENCE	1,000
100-5-202-4201 DUES & SUBSCRIPTIONS	1,500
100-5-202-4802 COUT APPT ATTORNEY - CIVIL	45,000
100-5-202-4804 INVESTIGATION EXPENSE	2,500
100-5-202-4805 MENTAL EVALUATIONS	20,000
100-5-202-4806 INTERPRETOR	3,000
100-5-202-4807 EXPERT WITNESS	4,000
100-5-202-4809 CAPITAL MURDER EXPENDITURES	195,000
100-5-202-4815 VISITING JUDGE	1,000
100-5-202-4830 COURT REPORTER FEES	15,806
100-5-202-4835 PETIT JURORS	47,000
100-5-202-4836 GRAND JURORS	8,750
100-5-202-4837 MEALS FOR JURORS	5,000
100-5-202-6500 OTHER	9,000
100-5-202-6510 FURN/EQUIP (LESS THAN 1,000)	500
TOTAL OTHER EXPENSES	367,106
TOTAL DISTRICT COURT	796,561

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-204-1030 SALARY OTHER	602,695
100-5-204-1035 LONGEVITY	10,800
100-5-204-1036 SALARY VAWA ADA SUPPLEMENT	12,480
100-5-204-1037 SALARY-SUPPLEMENT (STATE \$3500	12,240
100-5-204-1039 CERTIFICATION PAY	3,600
100-5-204-1040 SALARY HOURLY	74,000
100-5-204-1041 STEP PAY	19,300
100-5-204-1050 TRAVEL ALLOWANCE	9,600
100-5-204-1055 CELL PHONE ALLOWANCE	10,080
100-5-204-1060 OVERTIME	1
100-5-204-1210 SOCIAL SECURITY	46,797
100-5-204-1211 MEDICARE	10,945
100-5-204-1220 HEALTH INSURANCE	105,600
100-5-204-1230 RETIREMENT	<u>101,445</u>
TOTAL SALARIES & BENEFITS	1,019,583
<u>OTHER EXPENSES</u>	
100-5-204-3100 SUPPLIES	12,000
100-5-204-3600 TRAVEL & WITNESS	5,000
100-5-204-3700 CONFERENCE	15,000
100-5-204-4201 DUES & SUBSCRIPTIONS	2,000
100-5-204-4820 CONTRACT APPELLATE LEGAL	30,000
100-5-204-4880 PROFESSIONAL SERVICES	9,000
100-5-204-6500 OTHER	1
100-5-204-6510 FURN/EQUIP (LESS THAN 1,000)	<u>2,000</u>
TOTAL OTHER EXPENSES	75,001
TOTAL DISTRICT ATTORNEY	1,094,584

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 1

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-205-1010 SALARY ELECTED/APPOINTED	59,510
100-5-205-1030 SALARY OTHER	35,638
100-5-205-1035 LONGEVITY	5,700
100-5-205-1040 SALARY HOURLY	2,500
100-5-205-1041 STEP PAY	6,000
100-5-205-1050 TRAVEL ALLOWANCE	6,000
100-5-205-1055 CELL PHONE ALLOWANCE	1,260
100-5-205-1060 OVERTIME	1
100-5-205-1210 SOCIAL SECURITY	7,230
100-5-205-1211 MEDICARE	1,691
100-5-205-1220 HEALTH INSURANCE	19,200
100-5-205-1230 RETIREMENT	<u>15,672</u>
TOTAL SALARIES & BENEFITS	160,401
<u>OTHER EXPENSES</u>	
100-5-205-3100 SUPPLIES	1,500
100-5-205-3700 CONFERENCE	1,500
100-5-205-4201 DUES & SUBSCRIPTIONS	200
100-5-205-4835 PETIT JURORS	1
100-5-205-6500 OTHER	1
100-5-205-6510 FURN/EQUIP (LESS THAN 1,000)	<u>525</u>
TOTAL OTHER EXPENSES	3,727
TOTAL JP PCT 1	164,128

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-206-1010	SALARY ELECTED/APPOINTED	59,510
100-5-206-1030	SALARY OTHER	36,991
100-5-206-1035	LONGEVITY	2,250
100-5-206-1040	SALARY HOURLY	2,500
100-5-206-1041	STEP PAY	3,000
100-5-206-1050	TRAVEL ALLOWANCE	6,000
100-5-206-1055	CELL PHONE ALLOWANCE	1,260
100-5-206-1060	OVERTIME	1
100-5-206-1210	SOCIAL SECURITY	6,914
100-5-206-1211	MEDICARE	1,617
100-5-206-1220	HEALTH INSURANCE	19,200
100-5-206-1230	RETIREMENT	<u>14,987</u>
	TOTAL SALARIES & BENEFITS	154,230

OTHER EXPENSES

100-5-206-3100	SUPPLIES	1,500
100-5-206-3700	CONFERENCE	2,500
100-5-206-4201	DUES & SUBSCRIPTIONS	300
100-5-206-4835	PETIT JURORS	1
100-5-206-6500	OTHER	1
100-5-206-6510	FURN/EQUIP (LESS THAN 1,000)	<u>275</u>
	TOTAL OTHER EXPENSES	4,577

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TOTAL JP PCT 2

158,807

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-207-1010	SALARY ELECTED/APPOINTED	59,510
100-5-207-1030	SALARY OTHER	37,171
100-5-207-1035	LONGEVITY	7,050
100-5-207-1040	SALARY HOURLY	2,500
100-5-207-1041	STEP PAY	6,000
100-5-207-1050	TRAVEL ALLOWANCE	6,000
100-5-207-1055	CELL PHONE ALLOWANCE	1,260
100-5-207-1060	OVERTIME	1
100-5-207-1210	SOCIAL SECURITY	7,408
100-5-207-1211	MEDICARE	1,733
100-5-207-1220	HEALTH INSURANCE	19,200
100-5-207-1230	RETIREMENT	16,060
	TOTAL SALARIES & BENEFITS	163,892

OTHER EXPENSES

100-5-207-3100	SUPPLIES	3,000
100-5-207-3700	CONFERENCE	1,500
100-5-207-4201	DUES & SUBSCRIPTIONS	100
100-5-207-4835	PETIT JURORS	1
100-5-207-6500	OTHER	1
100-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	125
	TOTAL OTHER EXPENSES	4,727

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TOTAL JP PCT 3

168,619



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 4

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-208-1010 SALARY ELECTED/APPOINTED	59,510
100-5-208-1030 SALARY OTHER	34,006
100-5-208-1035 LONGEVITY	200
100-5-208-1040 SALARY HOURLY	2,500
100-5-208-1041 STEP PAY	1,200
100-5-208-1050 TRAVEL ALLOWANCE	6,000
100-5-208-1055 CELL PHONE ALLOWANCE	1,260
100-5-208-1060 OVERTIME	1
100-5-208-1210 SOCIAL SECURITY	6,490
100-5-208-1211 MEDICARE	1,518
100-5-208-1220 HEALTH INSURANCE	19,200
100-5-208-1230 RETIREMENT	<u>14,069</u>
TOTAL SALARIES & BENEFITS	145,954
<u>OTHER EXPENSES</u>	
100-5-208-3100 SUPPLIES	1,800
100-5-208-3700 CONFERENCE	2,750
100-5-208-4201 DUES & SUBSCRIPTIONS	150
100-5-208-4835 PETIT JURORS	200
100-5-208-6500 OTHER	1
100-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	<u>75</u>
TOTAL OTHER EXPENSES	4,976
TOTAL JP PCT 4	150,930

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
3RD DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-211-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-211-4804 INVESTIGATION EXPENSE	1
100-5-211-4807 EXPERT WITNESS	1
100-5-211-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 3RD DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
87TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-212-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-212-4804 INVESTIGATION EXPENSE	1
100-5-212-4807 EXPERT WITNESS	1
100-5-212-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 87TH DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
349TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-213-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-213-4804 INVESTIGATION EXPENSE	1
100-5-213-4807 EXPERT WITNESS	1
100-5-213-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 349TH DISTRICT COURT	72,203

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
JUDICIAL  
369TH DISTRICT COURT

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-214-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	1
100-5-214-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	72,203
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TOTAL 369TH DISTRICT COURT	72,203
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TOTAL JUDICIAL	3,385,693

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
EMERGENCY MANAGEMENT

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-300-1030 SALARY OTHER	71,938
100-5-300-1035 LONGEVITY	825
100-5-300-1041 STEP PAY	4,200
100-5-300-1055 CELL PHONE ALLOWANCE	1,260
100-5-300-1060 OVERTIME	1
100-5-300-1210 SOCIAL SECURITY	4,850
100-5-300-1211 MEDICARE	1,134
100-5-300-1220 HEALTH INSURANCE	19,200
100-5-300-1230 RETIREMENT	10,513
TOTAL SALARIES & BENEFITS	113,922
<u>OTHER EXPENSES</u>	
100-5-300-3100 SUPPLIES	1,700
100-5-300-3500 GAS & OIL	3,000
100-5-300-3501 TIRES & TUBES	700
100-5-300-3502 PARTS & REPAIRS	1,000
100-5-300-3700 CONFERENCE	4,000
100-5-300-4201 DUES & SUBSCRIPTIONS	500
100-5-300-6412 UNIFORM EXPENSE	100
100-5-300-6500 OTHER	200
100-5-300-6510 FURN/EQUIP (LESS THAN 1,000)	2,200
TOTAL OTHER EXPENSES	13,400
TOTAL EMERGENCY MANAGEMENT	127,322

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 1

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-301-1010 SALARY ELECTED/APPOINTED	53,267
100-5-301-1035 LONGEVITY	400
100-5-301-1039 CERTIFICATION PAY	2,400
100-5-301-1041 STEP PAY	1,200
100-5-301-1055 CELL PHONE ALLOWANCE	1,260
100-5-301-1210 SOCIAL SECURITY	3,629
100-5-301-1211 MEDICARE	849
100-5-301-1220 HEALTH INSURANCE	9,600
100-5-301-1230 RETIREMENT	7,866
TOTAL SALARIES & BENEFITS	80,470
<u>OTHER EXPENSES</u>	
100-5-301-3100 SUPPLIES	400
100-5-301-3500 GAS & OIL	5,000
100-5-301-3501 TIRES & TUBES	700
100-5-301-3502 PARTS & REPAIRS	1,000
100-5-301-3700 CONFERENCE	700
100-5-301-6412 UNIFORM EXPENSE	1
100-5-301-6500 OTHER	300
TOTAL OTHER EXPENSES	8,101
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TOTAL CONSTABLE PREC 1	88,571

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-302-1010	SALARY ELECTED/APPOINTED	53,267
100-5-302-1035	LONGEVITY	2,550
100-5-302-1039	CERTIFICATION PAY	2,400
100-5-302-1041	STEP PAY	3,000
100-5-302-1055	CELL PHONE ALLOWANCE	1,260
100-5-302-1210	SOCIAL SECURITY	3,874
100-5-302-1211	MEDICARE	906
100-5-302-1220	HEALTH INSURANCE	9,600
100-5-302-1230	RETIREMENT	8,397
	TOTAL SALARIES & BENEFITS	85,253

OTHER EXPENSES

100-5-302-3100	SUPPLIES	500
100-5-302-3500	GAS & OIL	5,000
100-5-302-3501	TIRES & TUBES	1,250
100-5-302-3502	PARTS & REPAIRS	500
100-5-302-3700	CONFERENCE	1,000
100-5-302-6412	UNIFORM EXPENSE	1
100-5-302-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	9,251

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TOTAL CONSTABLE PREC 2

94,504



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-303-1010	SALARY ELECTED/APPOINTED	53,267
100-5-303-1035	LONGEVITY	2,850
100-5-303-1039	CERTIFICATION PAY	2,400
100-5-303-1041	STEP PAY	3,000
100-5-303-1055	CELL PHONE ALLOWANCE	1,260
100-5-303-1210	SOCIAL SECURITY	3,892
100-5-303-1211	MEDICARE	910
100-5-303-1220	HEALTH INSURANCE	9,600
100-5-303-1230	RETIREMENT	8,437
	TOTAL SALARIES & BENEFITS	85,616

OTHER EXPENSES

100-5-303-3100	SUPPLIES	400
100-5-303-3500	GAS & OIL	2,000
100-5-303-3501	TIRES & TUBES	900
100-5-303-3502	PARTS & REPAIRS	800
100-5-303-3700	CONFERENCE	1,500
100-5-303-6412	UNIFORM EXPENSE	1
100-5-303-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	6,601

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TOTAL CONSTABLE PREC 3

92,217

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 4

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-304-1010	SALARY ELECTED/APPOINTED	53,267
100-5-304-1035	LONGEVITY	625
100-5-304-1039	CERTIFICATION PAY	2,400
100-5-304-1041	STEP PAY	2,850
100-5-304-1055	CELL PHONE ALLOWANCE	1,260
100-5-304-1210	SOCIAL SECURITY	3,745
100-5-304-1211	MEDICARE	876
100-5-304-1220	HEALTH INSURANCE	9,600
100-5-304-1230	RETIREMENT	8,118
	TOTAL SALARIES & BENEFITS	82,740

OTHER EXPENSES

100-5-304-3100	SUPPLIES	500
100-5-304-3500	GAS & OIL	3,500
100-5-304-3501	TIRES & TUBES	1,000
100-5-304-3502	PARTS & REPAIRS	500
100-5-304-3700	CONFERENCE	750
100-5-304-6412	UNIFORM EXPENSE	250
100-5-304-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	7,500

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TOTAL CONSTABLE PREC 4

90,240

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
SHERIFF

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-305-1010 SALARY ELECTED/APPOINTED	69,430
100-5-305-1030 SALARY OTHER	1,532,627
100-5-305-1035 LONGEVITY	24,075
100-5-305-1039 CERTIFICATION PAY	32,400
100-5-305-1040 SALARY HOURLY	41,280
100-5-305-1041 STEP PAY	53,000
100-5-305-1042 SUPERVISOR PAY	12,000
100-5-305-1060 OVERTIME	25,000
100-5-305-1210 SOCIAL SECURITY	110,968
100-5-305-1211 MEDICARE	25,952
100-5-305-1220 HEALTH INSURANCE	374,400
100-5-305-1230 RETIREMENT	<u>240,551</u>
TOTAL SALARIES & BENEFITS	2,541,684
<u>OTHER EXPENSES</u>	
100-5-305-3100 SUPPLIES	20,000
100-5-305-3300 CELL PHONE	24,000
100-5-305-3500 GAS & OIL	100,000
100-5-305-3501 TIRES & TUBES	20,000
100-5-305-3502 VEHICLE/EQUIP PARTS & REPAIRS	35,000
100-5-305-3510 SHOP	7,000
100-5-305-3700 CONFERENCE	6,000
100-5-305-3710 TRAINING SCHOOL	10,000
100-5-305-3720 CONFIDENTIAL FUNDS	2,000
100-5-305-3805 RADIO EQUIPMENT REPAIR	18,000
100-5-305-6409 ESTRAYS	8,000
100-5-305-6412 UNIFORM EXPENSE	15,000
100-5-305-6500 OTHER	<u>12,000</u>
TOTAL OTHER EXPENSES	277,000
<hr/>	
TOTAL SHERIFF	2,818,684

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
COUNTY JAIL

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-306-1030 SALARY OTHER	1,262,640
100-5-306-1035 LONGEVITY	16,100
100-5-306-1039 CERTIFICATION PAY	35,000
100-5-306-1040 SALARY HOURLY	30,215
100-5-306-1041 STEP PAY	39,900
100-5-306-1060 OVERTIME	13,500
100-5-306-1210 SOCIAL SECURITY	86,636
100-5-306-1211 MEDICARE	20,262
100-5-306-1220 HEALTH INSURANCE	336,000
100-5-306-1230 RETIREMENT	<u>187,805</u>
TOTAL SALARIES & BENEFITS	2,028,057
<u>OTHER EXPENSES</u>	
100-5-306-3100 SUPPLIES	15,500
100-5-306-3150 GROCERIES & SUPPLIES	300,000
100-5-306-3151 BEDDING & UNIFORM	5,500
100-5-306-3600 TRAVEL	10,000
100-5-306-3710 TRAINING SCHOOL	3,000
100-5-306-3901 BUILDING REPAIRS	90,000
100-5-306-3904 CONTRACT SERVICES - MEDICAL	530,000
100-5-306-6403 MEDICAL	135,000
100-5-306-6500 OTHER	<u>35,000</u>
TOTAL OTHER EXPENSES	1,124,000
TOTAL COUNTY JAIL	3,152,057

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-307-1030 SALARY OTHER	119,070
100-5-307-1035 LONGEVITY	700
100-5-307-1039 CERTIFICATION PAY	6,000
100-5-307-1041 STEP PAY	3,300
100-5-307-1042 SUPERVISOR PAY	2,400
100-5-307-1060 OVERTIME	1
100-5-307-1210 SOCIAL SECURITY	8,151
100-5-307-1211 MEDICARE	1,906
100-5-307-1220 HEALTH INSURANCE	28,800
100-5-307-1230 RETIREMENT	<u>17,670</u>
TOTAL SALARIES & BENEFITS	187,998
<hr/>	
TOTAL BAILIFF	187,998

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
STATE HIGHWAY PATROL

EXPENDITURES	BUDGET
<hr/>	
<u>SALARIES &amp; BENEFITS</u>	
100-5-309-1030 SALARY OTHER	34,387
100-5-309-1035 LONGEVITY	200
100-5-309-1041 STEP PAY	1,200
100-5-309-1060 OVERTIME	1
100-5-309-1210 SOCIAL SECURITY	2,219
100-5-309-1211 MEDICARE	520
100-5-309-1220 HEALTH INSURANCE	9,600
100-5-309-1230 RETIREMENT	<u>4,810</u>
TOTAL SALARIES & BENEFITS	52,937
<u>OTHER EXPENSES</u>	
100-5-309-3100 SUPPLIES	1,800
100-5-309-6409 TEXAS RANGER	500
100-5-309-6500 OTHER	200
100-5-309-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	2,501
<hr/>	
TOTAL STATE HIGHWAY PATROL	55,438

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
PERSONAL BOND OFFICE

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-312-1030 SALARY OTHER	38,202
100-5-312-1035 LONGEVITY	750
100-5-312-1041 STEP PAY	3,000
100-5-312-1060 OVERTIME	1
100-5-312-1210 SOCIAL SECURITY	2,601
100-5-312-1211 MEDICARE	608
100-5-312-1220 HEALTH INSURANCE	9,600
100-5-312-1230 RETIREMENT	5,638
TOTAL SALARIES & BENEFITS	60,400
<u>OTHER EXPENSES</u>	
100-5-312-3100 SUPPLIES	3,700
100-5-312-4201 DUES & SUBSCRIPTIONS	3,000
100-5-312-6500 OTHER	1
100-5-312-6510 FURN/EQUIP (LESS THAN 1,000)	650
TOTAL OTHER EXPENSES	7,351
5-312-4201 DUES & SUBSCRIPTIONS	PERMANENT NOTES: Software \$250/mo
TOTAL PERSONAL BOND OFFICE	67,751
TOTAL PUBLIC SAFETY	6,774,781

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXTENSION SERVICE

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-400-1030 SALARY OTHER	83,249
100-5-400-1035 LONGEVITY	3,000
100-5-400-1040 SALARY HOURLY	2,000
100-5-400-1041 STEP PAY	3,000
100-5-400-1060 OVERTIME	1
100-5-400-1210 SOCIAL SECURITY	5,658
100-5-400-1211 MEDICARE	1,323
100-5-400-1220 HEALTH INSURANCE	9,600
100-5-400-1230 RETIREMENT	5,463
TOTAL SALARIES & BENEFITS	113,294
<u>OTHER EXPENSES</u>	
100-5-400-3100 SUPPLIES	3,200
100-5-400-3600 TRAVEL	16,200
100-5-400-3700 CONFERENCE	4,000
100-5-400-6401 DEMONSTRATION	1,500
100-5-400-6402 4-H	2,000
100-5-400-6500 OTHER	1,800
100-5-400-6510 FURN/EQUIP (LESS THAN 1,000)	4,200
TOTAL OTHER EXPENSES	32,900
5-400-3600 TRAVEL	PERMANENT NOTES: \$450/mo for 3 ext. agents
TOTAL EXTENSION SERVICE	146,194



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
DOGWOOD PARK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-401-1030	SALARY OTHER	84,643
100-5-401-1035	LONGEVITY	5,650
100-5-401-1041	STEP PAY	4,800
100-5-401-1055	CELL PHONE ALLOWANCE	1,260
100-5-401-1060	OVERTIME	4,500
100-5-401-1210	SOCIAL SECURITY	6,253
100-5-401-1211	MEDICARE	1,462
100-5-401-1220	HEALTH INSURANCE	19,200
100-5-401-1230	RETIREMENT	<u>13,555</u>
	TOTAL SALARIES & BENEFITS	141,323

OTHER EXPENSES

100-5-401-3100	SUPPLIES	1,000
100-5-401-3500	GAS & OIL	3,000
100-5-401-3502	VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412	UNIFORM EXPENSE	1
100-5-401-6500	OTHER	<u>2,500</u>
	TOTAL OTHER EXPENSES	9,001

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TOTAL DOGWOOD PARK

150,324

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
INDIGENT HEALTHCARE

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-403-1030 SALARY OTHER	20,180
100-5-403-1035 LONGEVITY	1,425
100-5-403-1041 STEP PAY	1,500
100-5-403-1060 OVERTIME	1
100-5-403-1210 SOCIAL SECURITY	1,433
100-5-403-1211 MEDICARE	335
100-5-403-1220 HEALTH INSURANCE	4,800
100-5-403-1230 RETIREMENT	<u>3,106</u>
TOTAL SALARIES & BENEFITS	32,780
<u>OTHER EXPENSES</u>	
100-5-403-3100 SUPPLIES	1,500
100-5-403-3600 TRAVEL	200
100-5-403-3700 CONFERENCE	1,000
100-5-403-3810 SOFTWARE	12,708
100-5-403-6403 MEDICAL	30,000
100-5-403-6500 OTHER	1,000
100-5-403-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	46,409
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TOTAL INDIGENT HEALTHCARE	79,189

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
COUNTY SERVICES

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
100-5-404-4901 SHERIFF'S RESERVE	2,500
100-5-404-4902 VOLUNTEER FIRE DEPTS	196,300
100-5-404-4904 ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906 COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907 ANDERSON CTY HUMANE SOCIETY	28,200
100-5-404-4909 ETCOG	14,000
100-5-404-4910 COUNTY LIBRARY - FRANKSTON	16,000
100-5-404-4911 MUSEUM FOR EAST TEXAS CULTURE	7,500
100-5-404-4914 ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916 MEALS ON WHEELS	12,000
100-5-404-4917 ACCESS	25,000
100-5-404-4919 FRANKSTON MUSEUM	2,500
100-5-404-4923 SOIL & WATER DUES	2,450
100-5-404-4925 WOMEN'S HEALTH CLINIC	15,000
100-5-404-4930 BURIAL EXPENSE	2,000
100-5-404-4931 ECONOMIC DEVELOPMENT	<u>1</u>
TOTAL OTHER EXPENSES	409,451
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TOTAL COUNTY SERVICES	409,451

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
VETERAN'S SERVICE OFF.

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-405-1040 SALARY HOURLY	50,000
100-5-405-1210 SOCIAL SECURITY	3,100
100-5-405-1211 MEDICARE	725
100-5-405-1230 RETIREMENT	<u>6,720</u>
TOTAL SALARIES & BENEFITS	60,545
<u>OTHER EXPENSES</u>	
100-5-405-3100 SUPPLIES	1,000
100-5-405-3802 OFFICE LEASE	10,200
100-5-405-6500 OTHER	<u>500</u>
TOTAL OTHER EXPENSES	11,700
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TOTAL VETERAN'S SERVICE OFF.	72,245

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXPO CENTER

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-406-1030 SALARY OTHER	16,675
100-5-406-1040 SALARY HOURLY	1
100-5-406-1060 OVERTIME	1
100-5-406-1210 SOCIAL SECURITY	1,034
100-5-406-1211 MEDICARE	242
100-5-406-1220 HEALTH INSURANCE	4,800
100-5-406-1230 RETIREMENT	<u>2,241</u>
TOTAL SALARIES & BENEFITS	24,994
<u>OTHER EXPENSES</u>	
100-5-406-3100 SUPPLIES	1
100-5-406-6500 OTHER	1
100-5-406-6510 FURN/EQUIP (LESS THAN 1,000)	<u>1</u>
TOTAL OTHER EXPENSES	3
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TOTAL EXPO CENTER	24,997
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TOTAL SOCIAL SERVICES	882,400

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 1

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-611-1030 SALARY OTHER	416,656
100-5-611-1035 LONGEVITY	10,700
100-5-611-1040 SALARY HOURLY	25,000
100-5-611-1041 STEP PAY	22,300
100-5-611-1055 CELL PHONE ALLOWANCE	1,260
100-5-611-1060 OVERTIME	1,000
100-5-611-1210 SOCIAL SECURITY	29,569
100-5-611-1211 MEDICARE	6,915
100-5-611-1220 HEALTH INSURANCE	96,000
100-5-611-1230 RETIREMENT	64,097
TOTAL SALARIES & BENEFITS	673,497
<u>OTHER EXPENSES</u>	
100-5-611-3400 CONSTRUCTION MATERIALS	263,976
100-5-611-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-611-3700 CONFERENCE	5,500
100-5-611-3803 EQUIPMENT LEASE/RENTAL	1
100-5-611-5100 PRINCIPAL PAYMENTS	50,503
100-5-611-5101 INTEREST PAYMENTS	15,944
100-5-611-6412 UNIFORM EXPENSE	1
100-5-611-6500 OTHER	10,000
100-5-611-6900 CAPITAL OUTLAY	78,049
TOTAL OTHER EXPENSES	423,975
TOTAL R & B PCT 1	1,097,472

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 2

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-612-1030 SALARY OTHER	361,762
100-5-612-1035 LONGEVITY	6,375
100-5-612-1040 SALARY - HOURLY	25,000
100-5-612-1041 STEP PAY	12,600
100-5-612-1055 CELL PHONE ALLOWANCE	1,260
100-5-612-1060 OVERTIME	1,000
100-5-612-1210 SOCIAL SECURITY	25,296
100-5-612-1211 MEDICARE	5,916
100-5-612-1220 HEALTH INSURANCE	86,400
100-5-612-1230 RETIREMENT	54,835
TOTAL SALARIES & BENEFITS	580,444
 <u>OTHER EXPENSES</u>	
100-5-612-3400 CONSTRUCTION MATERIALS	173,548
100-5-612-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-612-3700 CONFERENCE	5,500
100-5-612-3803 EQUIP LEASE/RENTAL	1
100-5-612-5100 PRINCIPAL PAYMENTS	16,969
100-5-612-5101 INTEREST PAYMENTS	5,111
100-5-612-6412 UNIFORM EXPENSE	1
100-5-612-6500 OTHER	7,500
100-5-612-6900 CAPITAL OUTLAY	60,000
TOTAL OTHER EXPENSES	268,631
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TOTAL R & B PCT 2	849,075

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 3

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-613-1030 SALARY OTHER	488,584
100-5-613-1035 LONGEVITY	13,850
100-5-613-1040 SALARY HOURLY	22,720
100-5-613-1041 STEP PAY	31,350
100-5-613-1055 CELL PHONE ALLOWANCE	2,520
100-5-613-1060 OVERTIME	1,000
100-5-613-1210 SOCIAL SECURITY	34,721
100-5-613-1211 MEDICARE	8,120
100-5-613-1220 HEALTH INSURANCE	115,200
100-5-613-1230 RETIREMENT	75,267
TOTAL SALARIES & BENEFITS	793,333
 <u>OTHER EXPENSES</u>	
100-5-613-3400 CONSTRUCTION MATERIALS	255,706
100-5-613-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-613-3700 CONFERENCE	5,500
100-5-613-3803 EQUIP LEASE/RENTAL	1
100-5-613-5100 PRINCIPAL PAYMENTS	40,662
100-5-613-5101 INTEREST PAYMENTS	12,500
100-5-613-6412 UNIFORM EXPENSE	1
100-5-613-6500 OTHER	12,500
100-5-613-6900 CAPITAL OUTLAY	50,000
TOTAL OTHER EXPENSES	376,871
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TOTAL R & B PCT 3	1,170,204



ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 4

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
100-5-614-1030 SALARY OTHER	431,198
100-5-614-1035 LONGEVITY	11,425
100-5-614-1040 SALARY HOURLY	25,000
100-5-614-1041 STEP PAY	22,200
100-5-614-1055 CELL PHONE ALLOWANCE	1,260
100-5-614-1060 OVERTIME	1,000
100-5-614-1210 SOCIAL SECURITY	30,509
100-5-614-1211 MEDICARE	7,135
100-5-614-1220 HEALTH INSURANCE	96,000
100-5-614-1230 RETIREMENT	66,136
TOTAL SALARIES & BENEFITS	691,864
<u>OTHER EXPENSES</u>	
100-5-614-3400 CONSTRUCTION MATERIALS	163,704
100-5-614-3401 DOGWOOD PARK	50,000
100-5-614-3502 VEHICLE/EQUIP PARTS & REPAIRS	1
100-5-614-3700 CONFERENCE	5,500
100-5-614-3803 EQUIP LEASE/RENTAL	1
100-5-614-5100 PRINCIPAL PAYMENTS	46,899
100-5-614-5101 INTEREST PAYMENTS	15,261
100-5-614-6412 UNIFORM EXPENSE	1
100-5-614-6500 OTHER	7,500
100-5-614-6900 CAPITAL OUTLAY	52,000
TOTAL OTHER EXPENSES	340,867
TOTAL R & B PCT 4	
	1,032,731

ANDERSON COUNTY, TEXAS  
2022 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
SHOP

EXPENDITURES	BUDGET
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<u>SALARIES &amp; BENEFITS</u>	
100-5-615-1030 SALARY OTHER	86,675
100-5-615-1035 LONGEVITY	1,850
100-5-615-1041 STEP PAY	4,200
100-5-615-1055 CELL PHONE ALLOWANCE	1,260
100-5-615-1060 OVERTIME	1
100-5-615-1210 SOCIAL SECURITY	5,827
100-5-615-1211 MEDICARE	1,363
100-5-615-1220 HEALTH INSURANCE	19,200
100-5-615-1230 RETIRMENT	<u>12,632</u>
TOTAL SALARIES & BENEFITS	133,008
 <u>OTHER EXPENSES</u>	
100-5-615-3100 SUPPLIES	1,000
100-5-615-3500 GAS & OIL	2,000
100-5-615-3502 VEHICLE/EQUIP PARTS & REPAIRS	8,000
100-5-615-6412 UNIFORM EXPENSE	1,000
100-5-615-6500 OTHER	<u>5,364</u>
TOTAL OTHER EXPENSES	17,364
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TOTAL SHOP	150,371
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TOTAL ROAD & BRIDGE	4,299,854
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*** TOTAL EXPENDITURES ***	23,987,862 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 2,943,332)
ESTIMATED BEGINNING FUND BALANCE	<u>7,796,937</u>
ESTIMATED ENGING FUND BALANCE	4,853,605 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
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<u>TAXES</u>	
210-4110 TAXES CURRENT	649,733
210-4112 TAXES DELINQUENT	14,000
210-4115 PENALTY & INTEREST	<u>12,000</u>
TOTAL TAXES	675,733
 <u>MISCELLANEOUS</u>	
210-4750 INTEREST	<u>8,000</u>
TOTAL MISCELLANEOUS	8,000
 <u>TRANSFERS</u>	
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*** TOTAL REVENUE ***	683,733
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ANDERSON COUNTY, TEXAS  
2022 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 1

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-611-3400 CONSTRUCTION MATERIALS	219,925
210-5-611-3803 EQUIPMENT LEASE/RENTAL	1
210-5-611-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	219,927
5-611-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.01%
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TOTAL PRECINCT 1	219,927

ANDERSON COUNTY, TEXAS  
2022 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 2

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-612-3400 CONSTRUCTION MATERIALS	132,128
210-5-612-3803 EQUIPMENT LEASE/RENTAL	1
210-5-612-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	132,130
5-612-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 17.69%
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TOTAL PRECINCT 2	132,130

ANDERSON COUNTY, TEXAS  
2022 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 3

EXPENDITURES	BUDGET
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<u>OTHER EXPENSES</u>	
210-5-613-3400 CONSTRUCTION MATERIALS	224,489
210-5-613-3803 EQUIPMENT LEASE/RENTAL	1
210-5-613-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	224,491
5-613-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.88%
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TOTAL PRECINCT 3	224,491

ANDERSON COUNTY, TEXAS  
2022 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
210-5-614-3400 CONSTRUCTION MATERIALS	156,048
210-5-614-3803 EQUIPMENT LEASE/RENTAL	1
210-5-614-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	156,050
5-614-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 21.43%
<hr/>	
TOTAL PRECINCT 4	156,050
<hr/>	
TOTAL ROAD & BRIDGE	732,598
<hr/>	
*** TOTAL EXPENDITURES ***	732,598 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 48,865)
ESTIMATED BEGINNING FUND BALANCE	<u>177,865</u>
ESTIMATED ENGING FUND BALANCE	129,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
240-4405 DISTRICT CLERK	<u>3,000</u>
TOTAL FEEES OF OFFICE	3,000
<hr/>	
*** TOTAL REVENUE ***	3,000 =====



ANDERSON COUNTY, TEXAS  
2022 BUDGET

240-FAMILY PROTECTION FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
240-5-112-6500 OTHER	4,000
240-5-112-6550 CONTINGENCY	<u>9,100</u>
TOTAL OTHER EXPENSES	13,100
<hr/>	
TOTAL MISCELLANEOUS	13,100
<hr/>	
TOTAL GENERAL GOVERNMENT	13,100
<hr/>	
*** TOTAL EXPENDITURES ***	13,100 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 10,100)
ESTIMATED BEGINNING FUND BALANCE	<u>10,100</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

241-LAW LIBRARY

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
241-4505 COUNTY CLERK	8,000
241-4506 DISTRICT CLERK	<u>13,000</u>
TOTAL COMMISSIONS AND FEES	21,000
<hr/>	
*** TOTAL REVENUE ***	21,000
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

241-LAW LIBRARY  
JUDICIAL  
LAW LIBRARY

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
241-5-210-3115 LEGAL REFERENCE MATERIALS	24,000
241-5-210-6550 CONTINGENCY	<u>31,562</u>
TOTAL OTHER EXPENSES	55,562
<hr/>	
TOTAL LAW LIBRARY	55,562
<hr/>	
TOTAL JUDICIAL	55,562
<hr/>	
*** TOTAL EXPENDITURES ***	55,562 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 34,562)
ESTIMATED BEGINNING FUND BALANCE	<u>34,562</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

242-CHILD ABUSE PREV FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
242-4405 FEES - DC	<u>3,000</u>
TOTAL FEES OF OFFICE	3,000
<hr/>	
*** TOTAL REVENUE ***	3,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

242-CHILD ABUSE PREV FUND  
GENERAL GOVERNMENT  
CHILD ABUSE PREV FUND

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
242-5-106-3100 SUPPLIES	1
242-5-106-6500 OTHER	1
242-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
242-5-106-6550 CONTINGENCY	<u>13,315</u>
TOTAL OTHER EXPENSES	13,318
<hr/>	
TOTAL CHILD ABUSE PREV FUND	13,318
<hr/>	
TOTAL GENERAL GOVERNMENT	13,318
<hr/>	
*** TOTAL EXPENDITURES ***	13,318 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 10,318)
ESTIMATED BEGINNING FUND BALANCE	<u>10,318</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
243-4510 JCT FEES	5,000
243-4511 TRUANCY COURT FEE	<u>100</u>
TOTAL COMMISSIONS AND FEES	5,100
<hr/>	
*** TOTAL REVENUE ***	5,100
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE  
JUDICIAL  
JP 1

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-205-6500 OTHER	5,000
243-5-205-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-205-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 1	5,002

ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE  
JUDICIAL  
JP 2

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-206-6500 OTHER	5,000
243-5-206-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-206-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 2	5,002



ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE  
JUDICIAL  
JP 3

EXPENDITURES

BUDGET

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OTHER EXPENSES

243-5-207-6500	OTHER	5,000
243-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-207-6900	CAPITAL OUTLAY	<u>1</u>
	TOTAL OTHER EXPENSES	5,002

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TOTAL JP 3

5,002

ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE  
JUDICIAL  
JP 4

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-208-6500 OTHER	5,000
243-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-208-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 4	5,002

ANDERSON COUNTY, TEXAS  
2022 BUDGET

243-JCT FEE  
JUDICIAL  
JCT FEE CONTINGENCY

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
243-5-209-6550 CONTINGENCY	<u>14,935</u>
TOTAL OTHER EXPENSES	14,935
<hr/>	
TOTAL JCT FEE CONTINGENCY	14,935
<hr/>	
TOTAL JUDICIAL	34,943
<hr/>	
*** TOTAL EXPENDITURES ***	34,943 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 29,843)
ESTIMATED BEGINNING FUND BALANCE	<u>29,843</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

245-CHILD WELFARE BOARD  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
245-5-112-6500 MISCELLANEOUS	509
245-5-112-6520 ADMINISTRATIVE	4,800
245-5-112-6521 ALLOWANCES - BIRTHDAY	500
245-5-112-6522 ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523 ALLOWANCES - CLOTHING	3,000
245-5-112-6524 ALLOWANCES - DIAPERS	2,000
245-5-112-6525 ALLOWANCES - SCHOOL SUPPLIES	600
245-5-112-6526 ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527 EDUCATION/WELL BEING	1,000
245-5-112-6528 RAINBOW ROOM	500
245-5-112-6529 PUBLIC INFORMATION	500
245-5-112-6530 CASE SERVICES & INVESTIGATIONS	775
245-5-112-6531 RECOGNITION & HOSPITALITY	625
245-5-112-6532 MEDICAL ALLOWANCE	50
245-5-112-6533 TRAINING/CPS STAFF & BOARD	500
245-5-112-6550 CONTINGENCY	<u>25,518</u>
TOTAL OTHER EXPENSES	52,027
<hr/>	
TOTAL MISCELLANEOUS	52,027
<hr/>	
TOTAL GENERAL GOVERNMENT	52,027
<hr/>	
*** TOTAL EXPENDITURES ***	52,027 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 52,027)
ESTIMATED BEGINNING FUND BALANCE	<u>52,027</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

248-CC RECORDS ARCHIVE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
248-4404 CO CLERK RECORDS ARCHIVE	80,000
TOTAL FEEES OF OFFICE	80,000
<hr/>	
*** TOTAL REVENUE ***	80,000
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

248-CC RECORDS ARCHIVE  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
248-5-104-1030 SALARY OTHER	33,750
248-5-104-1035 LONGEVITY	875
248-5-104-1040 SALARY HOURLY	26,000
248-5-104-1041 STEP PAY	3,000
248-5-104-1060 OVERTIME	1
248-5-104-1210 SOCIAL SECURITY	3,945
248-5-104-1211 MEDICARE	923
248-5-104-1220 HEALTH INSURANCE	9,600
248-5-104-1230 RETIREMENT	8,551
248-5-104-1240 UNEMPLOYMENT	<u>32</u>
TOTAL SALARIES & BENEFITS	86,677
<u>OTHER EXPENSES</u>	
248-5-104-3100 SUPPLIES	1
248-5-104-6415 RECORDS PRESERVATION	1,029
248-5-104-6500 OTHER	1
248-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
248-5-104-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	1,033
<hr/>	
TOTAL COUNTY CLERK	87,710
<hr/>	
TOTAL GENERAL GOVERNMENT	87,710
<hr/>	
*** TOTAL EXPENDITURES ***	87,710 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 7,710)
ESTIMATED BEGINNING FUND BALANCE	<u>7,710</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
249-4405 DISTRICT CLERK	<u>4,000</u>
TOTAL FEEES OF OFFICE	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

249-DC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
249-5-106-6500 OTHER	9,067
249-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
249-5-106-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	9,069
<hr/>	
TOTAL DISTRICT CLERK	9,069
<hr/>	
TOTAL GENERAL GOVERNMENT	9,069
<hr/>	
*** TOTAL EXPENDITURES ***	9,069 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 5,069)
ESTIMATED BEGINNING FUND BALANCE	<u>5,069</u>
ESTIMATED ENGING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2022 BUDGET

250-CC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
250-4403 COUNTY CLERK	<u>80,000</u>
TOTAL FEEES OF OFFICE	80,000
<hr/>	
*** TOTAL REVENUE ***	80,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

250-CC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
250-5-104-1030 SALARY OTHER	33,750
250-5-104-1060 OVERTIME	1
250-5-104-1210 SOCIAL SECURITY	2,093
250-5-104-1211 MEDICARE	489
250-5-104-1220 HEALTH INSURANCE	9,600
250-5-104-1230 RETIREMENT	4,536
250-5-104-1240 UNEMPLOYMENT	17
TOTAL SALARIES & BENEFITS	50,486
<u>OTHER EXPENSES</u>	
250-5-104-3100 SUPPLIES	5,000
250-5-104-3810 COMPUTER SERVICE	50,000
250-5-104-6415 RECORDS PRESERVATION	61,016
250-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
250-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	116,018
<hr/>	
TOTAL COUNTY CLERK	166,504
<hr/>	
TOTAL GENERAL GOVERNMENT	166,504
<hr/>	
*** TOTAL EXPENDITURES ***	166,504 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 86,504)
ESTIMATED BEGINNING FUND BALANCE	86,504
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
251-4403 COUNTY CLERK	4,000
251-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEEES OF OFFICE	12,000
<hr/>	
*** TOTAL REVENUE ***	12,000
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

251-COURT REPORTER SERVICES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
251-5-112-3100 SUPPLIES	1
251-5-112-4830 COURT REPORTER FEES	11,564
251-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
251-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	11,567
<hr/>	
TOTAL MISCELLANEOUS	11,567
<hr/>	
TOTAL GENERAL GOVERNMENT	11,567
<hr/>	
*** TOTAL EXPENDITURES ***	11,567 =====
** REVENUE OVER(UNDER) EXPENDITURES **	433
ESTIMATED BEGINNING FUND BALANCE	<u>(433)</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

252-DARE PROGRAM  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
252-5-112-6500 OTHER	6,500
252-5-112-6550 CONTINGENCY	<u>3,915</u>
TOTAL OTHER EXPENSES	10,415
<hr/>	
TOTAL MISCELLANEOUS	10,415
<hr/>	
TOTAL GENERAL GOVERNMENT	10,415
<hr/>	
*** TOTAL EXPENDITURES ***	10,415 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 10,415)
ESTIMATED BEGINNING FUND BALANCE	<u>10,415</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
254-4403 COUNTY CLERK	3,000
254-4405 DISTRICT CLERK	<u>8,000</u>
TOTAL FEES OF OFFICE	11,000
<hr/>	
*** TOTAL REVENUE ***	11,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

254-CO RECORDS MGT & PRES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
254-5-112-6500 OTHER	22,000
254-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
254-5-112-6550 CONTINGENCY	19,849
254-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	41,851
<hr/>	
TOTAL MISCELLANEOUS	41,851
<hr/>	
TOTAL GENERAL GOVERNMENT	41,851
<hr/>	
*** TOTAL EXPENDITURES ***	41,851 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 30,851)
ESTIMATED BEGINNING FUND BALANCE	<u>30,851</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

255-SECURITY SERVICE FEE

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
255-4403 COUNTY CLERK	10,000
255-4405 DISTRICT CLERK	4,000
255-4407 JP 1	800
255-4408 JP 2	800
255-4409 JP 3	800
255-4410 JP 4	800
TOTAL FEES OF OFFICE	<hr/> 17,200
 <u>TRANSFERS</u>	
255-4901 TRANSFERS FROM OTHER FUNDS	<hr/> 45,000
TOTAL TRANSFERS	45,000
<hr/>	
*** TOTAL REVENUE ***	62,200 =====



ANDERSON COUNTY, TEXAS  
2022 BUDGET

255-SECURITY SERVICE FEE  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
255-5-307-1030 SALARY OTHER	39,690
255-5-307-1035 LONGEVITY	400
255-5-307-1039 CERTIFICATION PAY	1,800
255-5-307-1041 STEP PAY	2,850
255-5-307-1060 OVERTIME	1
255-5-307-1210 SOCIAL SECURITY	2,774
255-5-307-1211 MEDICARE	649
255-5-307-1220 HEALTH INSURANCE	9,600
255-5-307-1230 RETIREMENT	6,013
255-5-307-1240 UNEMPLOYMENT	<u>22</u>
TOTAL SALARIES & BENEFITS	63,799
<u>OTHER EXPENSES</u>	
255-5-307-6550 CONTINGENCY	<u>17,676</u>
TOTAL OTHER EXPENSES	17,676
<hr/>	
TOTAL BAILIFF	81,475
<hr/>	
TOTAL PUBLIC SAFETY	81,475
<hr/>	
*** TOTAL EXPENDITURES ***	81,475 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 19,275)
ESTIMATED BEGINNING FUND BALANCE	<u>19,275</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
256-4743 JUSTICE CRT BLDG SEC REVENUE	<u>1,000</u>
TOTAL MISCELLANEOUS	1,000
<hr/>	
*** TOTAL REVENUE ***	1,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

256-JUSTICE CRT BLDG SEC FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
256-5-112-6550 CONTINGENCY	13,251
256-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	28,253
<hr/>	
TOTAL MISCELLANEOUS	28,253
<hr/>	
TOTAL GENERAL GOVERNMENT	28,253
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*** TOTAL EXPENDITURES ***	28,253 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 27,253)
ESTIMATED BEGINNING FUND BALANCE	<u>27,253</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

257-HISTORICAL COMMISSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
257-5-112-6500 OTHER	100
257-5-112-6550 CONTINGENCY	454
257-5-112-7000 TRANSFER TO OTHER FUNDS	1
TOTAL OTHER EXPENSES	555
<hr/>	
TOTAL MISCELLANEOUS	555
<hr/>	
TOTAL GENERAL GOVERNMENT	555
<hr/>	
*** TOTAL EXPENDITURES ***	555 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 555)
ESTIMATED BEGINNING FUND BALANCE	555
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
259-4720 OTHER REVENUE	40,000
TOTAL MISCELLANEOUS	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

259-PRE-TRIAL DIVERSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
259-5-112-1030 SALARY OTHER	44,562
259-5-112-1035 LONGEVITY	1,125
259-5-112-1037 PRE-TRIAL DIVERSION SUPPLEMENT	8,000
259-5-112-1041 STEP PAY	3,000
259-5-112-1060 OVERTIME	1
259-5-112-1210 SOCIAL SECURITY	3,515
259-5-112-1211 MEDICARE	822
259-5-112-1220 HEALTH INSURANCE	9,600
259-5-112-1230 RETIREMENT	7,619
259-5-112-1240 UNEMPLOYMENT	<u>28</u>
TOTAL SALARIES & BENEFITS	78,272
<u>OTHER EXPENSES</u>	
259-5-112-3100 SUPPLIES	1
259-5-112-6500 OTHER	1
259-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
259-5-112-6550 CONTINGENCY	13,440
259-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	13,444
<hr/>	
TOTAL MISCELLANEOUS	91,716
<hr/>	
TOTAL GENERAL GOVERNMENT	91,716
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*** TOTAL EXPENDITURES ***	91,716 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 51,716)
ESTIMATED BEGINNING FUND BALANCE	<u>51,716</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
262-4403 COUNTY CLERK	500
262-4405 DISTRICT CLERK	<u>600</u>
TOTAL FEEES OF OFFICE	1,100
<hr/>	
*** TOTAL REVENUE ***	1,100
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

262-CO & DIST COURT TECH FUND  
GENERAL GOVERNMENT  
CO&DIST COURT TECH FUND

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
262-5-112-6500 OTHER	5,641
262-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
262-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	5,643
<hr/>	
TOTAL CO&DIST COURT TECH FUND	5,643
<hr/>	
TOTAL GENERAL GOVERNMENT	5,643
<hr/>	
*** TOTAL EXPENDITURES ***	5,643 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 4,543)
ESTIMATED BEGINNING FUND BALANCE	<u>4,543</u>
ESTIMATED ENGING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2022 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
264-4403 COUNTY CLERK	3,000
264-4404 DISTRICT CLERK	<u>6,200</u>
TOTAL FEEES OF OFFICE	9,200
<hr/>	
*** TOTAL REVENUE ***	9,200
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

264-COURT RECORDS PRES  
GENERAL GOVERNMENT  
COURT REC PRESERVATION

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
264-5-112-3300 UTILITIES	8,000
264-5-112-6500 OTHER	5,000
264-5-112-6550 CONTINGENCY	<u>28,458</u>
TOTAL OTHER EXPENSES	41,458
<hr/>	
TOTAL COURT REC PRESERVATION	41,458
<hr/>	
TOTAL GENERAL GOVERNMENT	41,458
<hr/>	
*** TOTAL EXPENDITURES ***	41,458 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 32,258)
ESTIMATED BEGINNING FUND BALANCE	<u>32,258</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	<u>7,000</u>
TOTAL FEEES OF OFFICE	7,000
<hr/>	
*** TOTAL REVENUE ***	7,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

265-DISTRICT CLERK TECHNOLOGY  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
265-5-112-3100 SUPPLIES	1
265-5-112-6500 OTHER	4,000
265-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
265-5-112-6550 CONTINGENCY	57,908
265-5-112-6900 CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES	61,911
<hr/>	
TOTAL MISCELLANEOUS	61,911
<hr/>	
TOTAL GENERAL GOVERNMENT	61,911
<hr/>	
*** TOTAL EXPENDITURES ***	61,911 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 54,911)
ESTIMATED BEGINNING FUND BALANCE	<u>54,911</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

268-CHILD SAFETY FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
268-4510 CHILD SAFETY FEE REVENUE	40,000
TOTAL COMMISSIONS AND FEES	40,000
<hr/>	
*** TOTAL REVENUE ***	40,000
	=====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

268-CHILD SAFETY FEE  
GENERAL GOVERNMENT  
CHILD SAFETY FEE

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
268-5-103-6500 OTHER	40,000
268-5-103-6550 CONTINGENCY	<u>16,149</u>
TOTAL OTHER EXPENSES	56,149
<hr/>	
TOTAL CHILD SAFETY FEE	56,149
<hr/>	
TOTAL GENERAL GOVERNMENT	56,149
<hr/>	
*** TOTAL EXPENDITURES ***	56,149 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 16,149)
ESTIMATED BEGINNING FUND BALANCE	<u>16,149</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

277-INDIGENT DEFENSE GRANT  
JUDICIAL  
INDIGENT DEFENSE

EXPENDITURES	BUDGET
<u>SALARIES &amp; BENEFITS</u>	
<u>OTHER EXPENSES</u>	
277-5-209-7000 TRANSFER TO OTHER FUNDS	17,510
TOTAL OTHER EXPENSES	17,510
TOTAL INDIGENT DEFENSE	17,510
TOTAL JUDICIAL	17,510
*** TOTAL EXPENDITURES ***	17,510 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 17,510)
ESTIMATED BEGINNING FUND BALANCE	17,510
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

280-NACCHO GRANT  
PUBLIC SAFETY  
EMERGENCY MANAGEMENT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
280-5-300-6500 OTHER	<u>1,616</u>
TOTAL OTHER EXPENSES	1,616
<hr/>	
TOTAL EMERGENCY MANAGEMENT	1,616
<hr/>	
TOTAL PUBLIC SAFETY	1,616
<hr/>	
*** TOTAL EXPENDITURES ***	1,616 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 1,616)
ESTIMATED BEGINNING FUND BALANCE	<u>1,616</u>
ESTIMATED ENGING FUND BALANCE	0 =====



ANDERSON COUNTY, TEXAS  
2022 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
281-4505      GUARDIANSHIP FEE	<u>4,000</u>
TOTAL COMMISSIONS AND FEES	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

281-GUARDIANSHIP  
GENERAL GOVERNMENT  
GUARDIANSHIP

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
281-5-112-4801 COURT APPOINTED ATTORNEYS	1
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	<u>51,098</u>
TOTAL OTHER EXPENSES	51,100
<hr/>	
TOTAL GUARDIANSHIP	51,100
<hr/>	
TOTAL GENERAL GOVERNMENT	51,100
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*** TOTAL EXPENDITURES ***	51,100 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 47,100)
ESTIMATED BEGINNING FUND BALANCE	<u>47,100</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<u>TAXES</u>	_____
<u>MISCELLANEOUS</u>	
400-4750 INTEREST	6,000
TOTAL MISCELLANEOUS	6,000
<u>TRANSFERS</u>	_____
*** TOTAL REVENUE ***	6,000 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

400-PERMANENT IMPROVEMENT  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<u>OTHER EXPENSES</u>	
400-5-109-6550 CONTINGENCY	447,680
400-5-109-6910 CAPITAL IMPROVEMENTS	500,000
400-5-109-6911 REPAIRS	1
400-5-109-6925 CIVIC CENTER PROJECT	1,000,000
400-5-109-6926 CAPITAL PURCHASES	<u>1</u>
TOTAL OTHER EXPENSES	1,947,682
<hr/>	
TOTAL COURTHOUSE/ANNEXES	1,947,682
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TOTAL GENERAL GOVERNMENT	1,947,682
<hr/>	
*** TOTAL EXPENDITURES ***	1,947,682 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 1,941,682)
ESTIMATED BEGINNING FUND BALANCE	<u>1,941,682</u>
ESTIMATED ENGING FUND BALANCE	0 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
500-4110 TAXES - CURRENT	2,057,456
500-4112 TAXES DELINQUENT	<u>15,000</u>
TOTAL TAXES	2,072,456
<hr/>	
*** TOTAL REVENUE ***	2,072,456 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

500-INTEREST & SINKING  
GENERAL GOVERNMENT  
DEBT SERVICE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
500-5-120-5100 PRINCIPAL PAYMENTS	1,040,000
500-5-120-5101 INTEREST PAYMENTS	<u>768,350</u>
TOTAL OTHER EXPENSES	1,808,350
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TOTAL DEBT SERVICE	1,808,350
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TOTAL GENERAL GOVERNMENT	1,808,350
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*** TOTAL EXPENDITURES ***	1,808,350 =====
** REVENUE OVER(UNDER) EXPENDITURES **	264,106
ESTIMATED BEGINNING FUND BALANCE	<u>837,389</u>
ESTIMATED ENGING FUND BALANCE	1,101,482 =====

ANDERSON COUNTY, TEXAS  
2022 BUDGET

600-INSURANCE 501(C) TRUST  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	87,253
600-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	87,256
<hr/>	
TOTAL MISCELLANEOUS	87,256
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TOTAL GENERAL GOVERNMENT	87,256
<hr/>	
*** TOTAL EXPENDITURES ***	87,256 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 87,256)
ESTIMATED BEGINNING FUND BALANCE	<u>87,256</u>
ESTIMATED ENGING FUND BALANCE	0 =====

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

**GENERAL FUND**

County Auditor's Office

6 positions

First Assistant County Auditor	51,817.50
Assistant County Auditor	49,677.08
Assistant County Auditor	42,160.98
Assistant County Auditor	41,134.57
Assistant County Auditor	42,000.00
Assistant County Auditor	39,035.60
Total 100-5-100-1030	\$ 265,825.73

County Judge's Office

1 position

Administrative Assistant	38,481.39
Total 100-5-101-1030	\$ 38,481.39

County Treasurer's Office

1 position

Assistant County Treasurer	35,637.80
Total 100-5-102-1030	\$ 35,637.80

Tax Assessor/Collector

12 positions

Accountant	39,225.40
Auto Chief Deputy	38,947.03
Tax Chief Deputy	37,444.00
Tax Clerk	33,315.53
Tax Clerk	33,315.53
Tax Clerk	32,541.45
Tax Clerk	32,541.44
Tax Clerk	31,767.36
Tax Clerk	31,767.36
Tax Clerk	31,767.36
Tax Clerk	30,219.18
Tax Clerk	31,766.88
Total 100-5-103-1030	\$ 404,618.52



**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

Tax Assessor/Collector (cont.)

12 positions

Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
<b>Total 100-5-103-1037</b>	<b><u><u>\$ 25,200.00</u></u></b>

County Clerk

8 positions

Bookkeeper	37,960.05
Deputy County Clerk	34,387.35
Deputy County Clerk	32,817.36
Deputy County Clerk	32,471.25
Deputy County Clerk	32,471.25
Deputy County Clerk	32,471.25
Deputy County Clerk	32,471.25
Deputy County Clerk	32,471.25
<b>Total 100-5-104-1030</b>	<b><u><u>\$ 267,521.01</u></u></b>

Commissioners/Indigent Healthcare

1 position

Administrative Assistant (100-5-105-1030)	20,180.45
Indigent Coordinator (100-5-403-1030)	20,180.45
<b>Position Total</b>	<b><u><u>\$ 40,360.90</u></u></b>

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

District Clerk

7 positions

Deputy District Clerk	34,863.71
Deputy District Clerk	34,527.53
Deputy District Clerk	34,089.62
Deputy District Clerk	32,817.36
Deputy District Clerk	32,817.36
Deputy District Clerk	32,471.25
Deputy District Clerk	32,471.25
Total 100-5-106-1030	\$ 234,058.08

Courthouse-Maint.

3 positions

Maintenance	32,228.28
Maintenance	28,000.00
Maintenance	30,000.00
Total 100-5-109-1030	\$ 90,228.28

Election

2 positions

Election Administrator	38,871.09
Election Clerk	32,471.25
Total 100-5-110-1030	\$ 71,342.34

Bail Bond Supplement

1 position

Coordinator Supplement	2,400.00
Total 100-5-112-1037	\$ 2,400.00

City Supplement

1 position

Coordinator Supplement	1,200.00
Total 100-5-112-1038	\$ 1,200.00

Indigent Defense Supplement

1 position

Coordinator Supplement	2,038.14
Total 100-5-112-1039	\$ 2,038.14

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

Information Technology

2 positions

IT Director	66,384.56
IT Assistant	43,571.12
Total 100-5-115-1030	\$ 109,955.68

Collections

1 position

Collection Administrator	37,960.05
Total 100-5-116-1030	\$ 37,960.05

County Court at Law

2 positions

Administrator Assistant	38,481.39
Total 100-5-201-1030	\$ 38,481.39

Court Reporter	56,940.09
Total 100-5-201-1031	\$ 56,940.09

District Court

6 positions

Court Coordinator	47,462.63
Court Coordinator	41,674.50
Total 100-5-202-1030	\$ 89,137.13

Court Reporter - 3rd District	34,599.78
Court Reporter - 87th District	38,586.46
Court Reporter - 349th District	56,286.49
Court Reporter - 369th District	38,611.43
Total 100-5-202-1031	\$ 168,084.16

District Attorney

13 positions

Assistant District Attorney	69,542.83
Assistant District Attorney	69,542.83
Assistant District Attorney	69,542.83
Assistant District Attorney	69,542.83
Assistant District Attorney	69,542.83
Investigator	50,254.55

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

	<b><u>2022 Base Position Budget</u></b>
Investigator	50,254.55
Para-legal	38,618.02
Para-legal	38,618.02
Para-legal	38,618.02
Administrative Assistant	38,618.02
Crime Victim Coordinator	40,516.88
VAWA Coordinator	55,511.84
	698,724.05
Grant Funded Positions	(96,028.72)
Total 100-5-204-1030	\$ 602,695.33
VAWA DA Supplement	6,240.00
VAWA DA Supplement	6,240.00
	\$ 12,480.00
<u>Justice of the Peace - Pct. 1</u>	
1 position	
JP Chief Clerk	35,637.80
Total 100-5-205-1030	\$ 35,637.80
<u>Justice of the Peace - Pct. 2</u>	
1 position	
JP Chief Clerk	36,991.08
Total 100-5-206-1030	\$ 36,991.08
<u>Justice of the Peace - Pct. 3</u>	
1 position	
JP Chief Clerk	37,170.80
Total 100-5-207-1030	\$ 37,170.80
<u>Justice of the Peace - Pct. 4</u>	
1 position	
JP Chief Clerk	34,006.39
Total 100-5-208-030	\$ 34,006.39
<u>Emergency Management</u>	
2 positions	
EMC	40,516.88
EMC Assistant	31,421.25
Total 100-5-300-1030	\$ 71,938.13

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

	<u><b>2022 Base Position Budget</b></u>
<u>Sheriff Dept.</u>	
38 positions	
Chief Deputy	60,060.43
Captain	56,381.28
Investigator	45,855.76
Investigator	45,855.76
Investigator	45,855.76
Investigator	45,855.76
Investigator	45,855.76
Captain	56,381.28
Deputy	39,984.60
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy	39,690.00
Deputy/Mental Health	39,690.00
Animal Control	39,690.00
Dispatcher/Adm	36,411.89
Dispatcher/Rec	35,637.80
Dispatcher/Rec	32,541.44
Dispatcher	31,767.36
Dispatcher	31,767.36
Dispatcher	31,767.36
Dispatcher	31,767.36
Dispatcher	31,767.36
Administrative Secretary	37,364.61
Dispatcher/Rec.	35,637.80
Total 100-5-305-1030	\$ 1,532,626.73



**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

Bailiffs

3 positions

CC Bailiff/CH Security	39,690.00
CCL Bailiff/CH Security	39,690.00
DC Bailiff/Civil Proc.	39,690.00
Total 100-5-307-1030	\$ 119,070.00

State Highway Patrol

1 position

DPS Secretary	34,387.35
Total 100-5-309-1030	\$ 34,387.35

Bail Bond Officer

1 positions

Bail Bond Officer	38,201.63
Total 100-5-312-1030	\$ 38,201.63

Extension Service

4 positions

Extension Secretary	32,648.69
Extension Agent Supplement	16,866.93
Extension Agent Supplement	16,866.93
Extension Agent Supplement	16,866.93
Total 100-5-400-1030	\$ 83,249.48

Dogwood Park

2 positions

Equipment Operator	42,740.49
Advanced Operator	41,902.46
Total 100-5-401-1030	\$ 84,642.95

Expo Center

1 position

Maintenance	33,350.00
Less 6 months	(16,675.00)
Total 100-5-406-1030	\$ 16,675.00

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

R & B Pct. 1

10 positions

Foreman	46,158.17
Equipment Operator	43,750.23
Equipment Operator	43,772.91
Equipment Operator	41,163.89
Equipment Operator	41,163.89
Equipment Operator	41,163.89
Equipment Operator	39,870.73
Equipment Operator	39,870.73
Equipment Operator	39,870.73
Equipment Operator	39,870.73
Total 100-5-611-1030	\$ 416,655.90

R & B Pct. 2

9 positions

Foreman	46,158.17
Equipment Operator	43,750.25
Equipment Operator	39,868.48
Equipment Operator	39,863.45
Equipment Operator	39,124.17
Equipment Operator	39,124.17
Equipment Operator	39,124.17
Equipment Operator	37,374.24
Equipment Operator	37,374.24
Total 100-5-612-1030	\$ 361,761.34

R & B Pct. 3

12 positions

Foreman	46,158.17
Equipment Operator	43,750.23
Equipment Operator	42,745.77
Equipment Operator	41,234.04
Equipment Operator	41,234.04
Equipment Operator	39,844.27
Equipment Operator	39,844.27
Equipment Operator	39,844.27
Equipment Operator	38,482.26
Equipment Operator	38,482.26



**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

R & B Pct. 3 (Cont.)

Equipment Operator	38,482.26
Equipment Operator	38,482.26
Total 100-5-613-1030	\$ 488,584.10

R & B Pct. 4

10 positions

Foreman	46,158.17
Equipment Operator	42,741.76
Equipment Operator	42,741.76
Equipment Operator	42,740.49
Equipment Operator	42,740.49
Equipment Operator	42,740.49
Equipment Operator	42,740.49
Equipment Operator	42,740.49
Equipment Operator	42,740.49
Mechanic	43,113.77
Total 100-5-614-1030	\$ 431,198.40

County Shop

2 positions

Shop Foreman	46,158.17
Mechanic	40,516.88
Total 100-5-615-1030	\$ 86,675.05

**COUNTY CLERK RECORD ARCHIVES FUND**

Record Archive

1 position

Records Archive Clerk	33,750.23
Total 248-5-104-1030	\$ 33,750.23

**COUNTY CLERK RECORDS MANAGEMENT FUND**

Records Management

1 position

Records Management Clerk	33,750.23
Total 250-5-104-1030	\$ 33,750.23

**List of Department Budgeted Positions  
For Year Ended December 31, 2022**

**2022 Base  
Position Budget**

**SECURITY SERVICE FUND**

Security Service

1 position

Bailiff/CH Security	39,690.00
Total 255-5-307-1030	\$ 39,690.00

**PRE-TRIAL DIVERSION FUND**

Pre-Trial Diversion

1 position

Pre-Trial Diversion Admin	44,562.11
	\$ 44,562.11

Pre-Trial Diversion Supplement

3 positions

Pre-Trial Diversion Supplement	3,000.00
Pre-Trial Diversion Supplement	3,000.00
Pre-Trial Diversion Supplement	2,000.00
Total 259-5-112-1037	\$ 8,000.00